

BOARD OF EDUCATION REPORT

July 2026

Submitted by Superintendent Jenna Bibb



Notable Meetings Attended:

- **2026-2027 Professional Development Planning Meeting** - Mrs. Pine, Mr. Reagan, and I met with Dara Carr to develop our PD plan to implement Professional Learning Communities.
- **Henry-Stark Executive Board Meeting** - We received tentative billings for the upcoming year, and our expenses have increased 33%.
- **IATD Transportation Claims Workshop**
- **IASA Budget Basics Workshop**

Start of School: We will start school with Teacher Institute Days on August 13th and 14th, Back to School Night on August 13th, and our first day of student attendance on August 17th. We hope that you can join us in serving hot dogs at the Back to School Night from 5:00 to 6:30 pm.

Staffing Updates: We have had an unexpected teacher resignation at the grade school. Mrs. Pine is going to adjust staffing to cover the opening internally. We have also not had success finding any new bus drivers, but are working on Plans B and C to cover needs.

Upcoming Events:

- August 13th - Back to School Picnic, 5:00-6:30 pm
- August 20th - Regular Board Meeting and E-Learning Public Hearing, 7:00 pm

Historical Year-End Revenues and Expenditures

Fund	25-26			24-25 Audited Numbers			23-24	22-23	21-22	20-21	19-20	18-19
FY	Rev	Exp	Diff	Rev	Exp	Diff	Diff	Diff	Diff	Diff	Diff	Diff
Ed. (10)	4,906,346.12	4,980,445.59	-74,099.47	4,964,118	4,963,982	136	198,429	449,565	247,492	38,793	-201,697	-133,447
O&M (20)	454,933.35	366,198.80	88,734.55	615,183	588,028	27,155	74,993	59,334	34,976	88,586	2,522	19,884
Trans. (40)	405,527.21	390,626.91	14,900.30	283,337	329,513	-46,176	20,703	3,119	119,627	61,629	90,618	18,872
IMRF (50)	172,760.03	194,741.81	-21,981.78	92,688	186,445	-93,757	-68,301	-12,122	1,418	7,874	8,661	14,882
Tort (80)	493,703.76	590,866.85	-97,163.09	523,998	493,890	30,108	28,590	15,593	56,377	20,865	29,846	-9,659

IT'S GREAT TO BE IN CAMBRIDGE!