

2016 Levy Comparison

2014 Estimated EAV \$57,004,013

2015 Estimated EAV \$56,338,881

2016 Estimated EAV \$56,975,949

An increase of \$637,068 which is a 1% Increase from 2015

| Fund | 2014 Requested Levy | 2015 Requested Levy | 2016 Requested Levy | Increase (Decrease) | Requested Tax Rate |
|-------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| Education | \$1,710,120 | \$1,690,166 | \$1,709,279 | \$19,113 | 3.0000 |
| O&M | \$313,522 | \$309,864 | \$313,368 | \$3,504 | .5500 |
| IMRF | \$42,753 | \$42,254 | \$37,035 | (\$5,219) | .0650 |
| Transportation | \$114,008 | \$112,678 | \$113,952 | \$1,274 | .2000 |
| W.C. | \$28,502 | \$28,170 | \$28,488 | \$318 | .0500 |
| F/S | \$28,502 | \$28,170 | \$28,488 | \$318 | .0500 |
| SP.ED. | \$22,801 | \$22,536 | \$22,791 | \$255 | .0400 |
| L.I. | \$286,730 | \$385,921 | \$390,286 | \$4,365 | .6850 |
| S.S. | \$128,783 | \$129,580 | \$125,348 | (\$4,232) | .2200 |
| Lease | \$28,502 | \$28,170 | \$28,488 | \$318 | .0500 |
| Subtotal | \$2,704,223 | \$2,777,509 | \$2,797,519 | \$20,010 | 4.91 |
| Health Life Safety Bond | \$78,135 | \$79,338 | \$77,785 | | .1365 |
| Health Life Safety Bond | \$71,796 | \$71,925 | \$69,075 | | .1224 |
| Total with Bonds | \$2,854,154 | \$2,928,772 | \$2,945,030 | \$16,258 | 5.1689 |

NOTES:

- \$77,785 for the Health Life Safety Bond for the Building Improvements
- \$69,075 for the Health Life Safety Bond for the Roof Project
- 2014 Tax Rate 4.7415/5.0044
- 2015 Tax Rate 4.935/5.2035
- 2016 Tax Rate 4.91/5.1689